

BOARD MEETING DATE: December 2, 2016

AGENDA NO. 22

PROPOSAL: Status Report on Major Projects for Information Management
Scheduled to Start During First Six Months of FY 2016-17

SYNOPSIS: Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to provide the monthly status report on major automation contracts and projects to be initiated by Information Management during the first six months of FY 2016-17.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

Wayne Natri
Acting Executive Officer

JCM:MAH:OSM:agg

Background

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

Summary of Report

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between July 1 and December 31, 2016. Information provided for each project includes a brief project description, FY 2016-17 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

Attachment

Information Management Major Projects for Period July 1 through December 31, 2016

ATTACHMENT
December 2, 2016 Board Meeting
Information Management Major Projects
for the Period July 1 through December 31, 2016

Item	Brief Description	Budgeted Funds	Schedule of Board Actions	Status
Systems Development, Maintenance, and Support	Provide development, maintenance and support for: <ul style="list-style-type: none"> • Web application system development • eGovernment/eCommerce Infrastructure • CLASS systems maintenance 	\$373,000	July 8, 2016	Completed
Systems Development, Maintenance and Support	Provide development, maintenance and support for on line permitting systems implementation.	\$450,000	November 4, 2016	On Schedule
Information Technology Review	Authorize release of RFP for Information Technology review to help determine opportunities for hardware, system and software modernization.	TBD	Release RFP December 2, 2016; Award contract March 3, 2017	On Schedule
Network Core Switch and Router Replacement	Replace the existing voice and data network core switch and router, which is no longer fully supported by the manufacturer. The new core switch and router will deliver enhanced functionality with additional bandwidth and speed.	\$150,000	Release RFP October 7, 2016; Award contract January 6, 2017	On Schedule

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed